

2018

CERTIFICATE

To the Clerk of Anderson County, State of Kansas

We, the undersigned, officers of

City of Greeley

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2018 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|--------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | | 2 | | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 219,253 | 54,449 | 42,813 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 80,937 | | |
| Water | | 8 | 145,250 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxx | 445,440 | 54,449 | |
| Election Required - Review HB2088 Template. | | | | | County Clerk's Use Only |
| Budget Summary | | 9 | | | 1,271,786 |
| Neighborhood Revitalization | | | | | Nov 1, 2017 Total Assessed Valuation |

Assisted by:
Carolyn Brock

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Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Mary Jane Wall
Michael E. Rook
Marilyn Katzer

Date Attested: , 2017

Julie Heck
County Clerk

Governing Body

Computation to Determine Limit for 2018

City of Greeley

Base Levy

| | |
|---|---------------|
| 1) Total Tax Levy Amount (Dollars) In 2017 (From 2017 Budget - Certificate Page) | 52,437 |
| 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision | |
| 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) | 0 |
| 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) | 0 |
| 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) | 0 |
| 3) Net Tax Levy (Base) | <u>52,437</u> |

Percentage Adjustments

| | |
|---|---------------|
| 4) CPI Adjustment - 1.4% | 734 |
| (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)) | |
| 5) Value of New Improvements (From June 15th County Clerk Valuation Document) | 0 |
| 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) | 95,163 |
| 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) | 64,161 |
| Increase in Total Personal Property Valuations (cannot be less than zero) | 31,002 |
| 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) | |
| 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) | |
| 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) | |
| 10) Total Assessed Value of Adjustments | <u>31,002</u> |
| 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) | 1,271,786 |
| 12) Adjustment Percentage (Line 10 Divided by Line 11) | 2.44% |
| 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) | 1,278 |
| 14) Total Percentage Adjustments | <u>2,012</u> |

Increased Tax Revenues Adjustment

| | |
|--|---|
| 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) | |
| Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) | |
| Difference | 0 |
| 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have Incurred prior to July 1, 2016) | |
| 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget | |
| 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget | |
| 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget | |

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

54,449

City of Greeley

2018

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2017 | Date Due | | Amount Due 2017 | | Amount Due 2018 | |
|---------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

City of Greeley

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

| | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 110,945 | 120,356 | 127,491 |
| Receipts: | | | |
| Ad Valorem Tax | 46,870 | 52,437 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 9,609 | 7,694 | 8,310 |
| Recreational Vehicle Tax | | 116 | 143 |
| 16/20M Vehicle Tax | | 5 | 17 |
| Commercial Vehicle Tax | | | 1,034 |
| Watercraft Tax | 23 | 25 | 24 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Compensating Use Tax | 2,218 | 2,916 | 2,900 |
| Local Sales Tax | 16,405 | 16,247 | 16,500 |
| Franchise Tax | 7,523 | 9,049 | 8,000 |
| Licenses | 185 | 185 | 185 |
| | | | |
| CD Interest | 173 | 200 | 200 |
| Interest on Idle Funds | 86 | 98 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 83,092 | 88,972 | 37,313 |
| Resources Available: | 194,037 | 209,328 | 164,804 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 20,591 | 21,000 | 21,000 |
| Employee Benefits | 16,512 | 15,757 | 16,500 |
| Payroll Taxes | 18,039 | 17,890 | 18,000 |
| Education | 205 | 205 | 250 |
| Insurance | 6,407 | 7,400 | 7,400 |
| Utilities | 6,414 | 8,235 | 8,300 |
| Supplies | 750 | 1,000 | 1,000 |
| Equipment & Tools | | 1,500 | 1,500 |
| Repairs & Maintenance | 2,233 | 2,000 | 2,500 |
| Vehicle Maintenance | | 1,000 | 1,000 |
| Fuel | 774 | 2,000 | 2,000 |
| Legal & Consulting | 41 | 200 | 200 |
| Pesticides | 443 | 1,200 | 1,200 |
| Sidewalk Replacement | 240 | 1,000 | 1,000 |
| Dues/Licenses/Subscriptions | 642 | 450 | 700 |
| Capital Outlay | | | 136,703 |
| Street Maintenance | | | |
| | | | |
| | | | |
| Miscellaneous | 390 | 1,000 | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 73,681 | 81,837 | 219,253 |
| Unencumbered Cash Balance Dec 31 | 120,356 | 127,491 | XXXXXXXXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount: | 169,887 | 203,801 | 219,253 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 219,253 |
| Tax Required | | | 54,449 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| Amount of 2017 Ad Valorem Tax | | | 54,449 |

City of Greeley

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 57,195 | 65,070 | 73,057 |
| Receipts: | | | |
| State of Kansas Gas Tax | 7,813 | 7,920 | 7,880 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 62 | 67 | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,875 | 7,987 | 7,880 |
| Resources Available: | 65,070 | 73,057 | 80,937 |
| Expenditures: | | | |
| Street Repair and Maint | | | 80,937 |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 80,937 |
| Unencumbered Cash Balance Dec 31 | 65,070 | 73,057 | 0 |
| 2016/2017/2018 Budget Authority Amount: | 15,035 | 67,645 | 80,937 |

AMENDED

| Adopted Budget Water | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 120,060 | 120,973 | 69,650 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 73,299 | 71,473 | 73,000 |
| Water Deposits | 2,200 | 1,680 | 1,700 |
| Bulk Water | 886 | 612 | 800 |
| CD Interest | 59 | | |
| Interest on Idle Funds | 109 | 100 | 100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 76,553 | 73,865 | 75,600 |
| Resources Available: | 196,613 | 194,838 | 145,250 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 19,046 | 19,120 | 20,000 |
| Taxes | 603 | 332 | 800 |
| Utilities | 2,586 | 2,860 | 3,000 |
| Water System | 49,919 | 55,089 | 60,000 |
| Sewer System | 474 | 42,500 | 57,150 |
| Office Supplies | 2,682 | 3,587 | 3,600 |
| Dues & Licenses | 173 | 200 | 200 |
| Education | | 500 | 500 |
| Repairs & Maintenance | | | |
| Capital Improvements | | | |
| | | | |
| Miscellaneous | 157 | 1,000 | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 75,640 | 125,188 | 145,250 |
| Unencumbered Cash Balance Dec 31 | 120,973 | 69,650 | 0 |
| 2016/2017/2018 Budget Authority Amount: | 170,175 | 125,188 | 145,250 |

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Greeley
will meet on August 7, 2017 at 6:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2016 | | Current Year Estimate for 2017 | | Proposed Budget for 2018 | | |
|--------------------|----------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 73,681 | 40.570 | 81,837 | 42.527 | 219,253 | 54,449 | 42.813 |
| Special Highway | | | | | 80,937 | | |
| Water | 75,640 | | 125,188 | | 145,250 | | |
| Totals | 149,321 | 40.570 | 207,025 | 42.527 | 445,440 | 54,449 | 42.813 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 149,321 | | 207,025 | | 445,440 | | |
| Total Tax Levied | 49,136 | | 52,437 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,211,150 | | 1,233,757 | | 1,271,786 | | |

*Tax rates are expressed in mills

Mary Jane Wall
City Official Title: Mayor

2017

**Amended
Certificate
For Calendar Year 2017**

To the Clerk of Anderson County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Greeley
certify that: (1) the hearing mentioned in the attached publication was
held; (2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

| | | | 2017 Amended Budget | | |
|-----------------------|--------|-------------|--|---------------------------------|--|
| Table of Contents: | | | Amount of 2016 Tax that was Levied | Adopted 2017 Expenditures | Proposed Amended 2017 Expenditures |
| Fund | K.S.A. | Page No. | | | |
| Water fund | | 2 | | 106,885 | 125,188 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxxxx | 0 | 106,885 | 125,188 |
| Summary of Amendments | | 3 | | | |

Attested date: _____

County Clerk

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Governing Body

City of Greeley

2017

Adopted Budget

| Water fund | 2017 Adopted Budget | 2017 Proposed Budget |
|---------------------------------------|---------------------------|----------------------------|
| Unencumbered Cash Balance January 1 | 28,385 | 120,973 |
| Receipts: | | |
| Charges to Customers | 76,000 | 71,473 |
| Water Deposits | 1,500 | 1,680 |
| Bulk Water | 800 | 612 |
| Interest on Idle Funds | 200 | |
| Total Receipts | 78,500 | 73,765 |
| Resources Available: | 106,885 | 194,738 |
| Expenditures: | | |
| Salaries & Wages | 20,000 | 19,120 |
| Taxes | 1,000 | 332 |
| Utilities | 5,000 | 2,860 |
| Water System | 68,000 | 55,089 |
| Sewer System | 10,000 | 42,500 |
| Office Supplies | 1,000 | 3,587 |
| Dues & Licenses | | 200 |
| Education | | 500 |
| Repairs & Maintenance | 1,885 | |
| Capital Improvements | | |
| Miscellaneous | | 1,000 |
| Total Expenditures | 106,885 | 125,188 |
| Unencumbered Cash Balance December 31 | 0 | 69,550 |

City budget hearings

(Published in the Anderson County Review, Tuesday, July 11, 2017)

The governing body of
City of Granger
will meet on August 7, 2017 at 6:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of Current Year Expenditures for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Fiscal Year Actual for 2015 | | Current Year Estimate for 2017 | | Proposed Budget for 2018 | | |
|--------------------|-----------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 71,481 | 42.570 | 81,837 | 41.517 | 71,481 | 34,469 | 42.813 |
| Gravel Highway | | | | | 92,897 | | |
| Water | 15,640 | | 125,113 | | 115,250 | | |
| Totals | 143,111 | 42.570 | 206,833 | 41.517 | 115,250 | 34,469 | 42.813 |
| Line Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 143,111 | | 206,833 | | 115,250 | | |
| Total Tax Levied | 43.136 | | 43.427 | | 43.428 | | |
| Assessed Valuation | 1,311,159 | | 1,233,347 | | 1,311,285 | | |

*Tax rates are expressed in mills

Mary Jane Wall
City Official Title Mayor

2017

**Notice of Budget Hearing for Amending the
2017 Budget**
The governing body of
City of Granger
will meet on the day of August 7, 2017 at 6:00 PM at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.
Detailed budget information is available at City Hall
and will be available at this hearing.

| Fund | 2017 Adopted Budget | | | 2017 Proposed Amended Expenditures |
|------------|------------------------|----------------------------------|--------------|--|
| | Actual Tax Rate | Amount of Tax that was Levied | Expenditures | |
| Water Fund | | | 106,833 | 125,113 |
| | | | 0 | 0 |

Mary Jane Wall
Official Title Mayor